

# CORPORATE SUPPORT SERVICES & PERFORMANCE MANAGEMENT

## REVENUE SPENDING

2009-10 Spending		2010-11			Managing Director
Plans £'000	Spending Plans	Gross £'000	Income £'000	Net Cost £'000	
1,103	Personnel & Development Core Service	7,124	-5,640	1,484	Recruitment, employee relations, training & development, payroll.
0	Personnel & Development Support to Directorates	4,009	-4,009	0	Delegated Budget.
<b>1,103</b>	<b>Total Personnel &amp; Development</b>	<b>11,133</b>	<b>-9,649</b>	<b>1,484</b>	<b>PG</b>
2,129	Business Solutions & Policy Core Service	10,879	-8,763	2,116	Information systems (provision of core services and maintenance of core infrastructure), Kent Connects and GIS
0	Business Solutions & Policy Support to Directorates	15,168	-15,168	0	Delegated Budget.
<b>2,129</b>	<b>Total Business Solutions &amp; Policy</b>	<b>26,047</b>	<b>-23,931</b>	<b>2,116</b>	<b>PG</b>
256	Finance Group - Procurement & Audit	320	-34	286	Corporate financial procurement and audit
0	Finance Group - Audit Support to Directorates	735	-735	0	Delegated Budget.
<b>256</b>	<b>Total Finance Group - Procurement &amp; Audit</b>	<b>1,055</b>	<b>-769</b>	<b>286</b>	<b>LM</b>
1,084	Property Group Core Service	5,717	-4,394	1,323	Strategic management of land & property, and property services.
	Property Group support to Directorates	5,443	-5,443	0	Delegated budget.
<b>1,084</b>	<b>Total Property Group</b>	<b>11,160</b>	<b>-9,837</b>	<b>1,323</b>	<b>PG</b>
-859	Legal Services	6,804	-7,764	-960	Property, commercial, and litigation services.
1,460	Corporate Communications	1,382	-217	1,165	Media relations, corporate events.
<b>2,359</b>	<b>Strategic Development Unit</b>	<b>3,459</b>	<b>-812</b>	<b>2,647</b>	<b>Strategic development &amp; innovation, Gateways and Kent TV.</b>
1,423	Centrally Managed Budgets	3,194	-184	3,010	Devolved budget for Facilities Management & Pre-LGR Pensions.
2,631	Contact Kent	5,365	-2,248	3,117	Acts as the first point of contact for members of the public who contact KCC.